19-CHATHAM County
(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	10.2%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	13.9%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	3.7%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	17.0%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	28.9%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	3.0	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	11.6%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$38,426	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)								
Mother's Age: 15 and under 16-19 20-29 30+ Total Births								
County	0%	16%	61%	23%	329			
State	1%	18%	62%	19%	70,684			

	Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007									
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Total Population July 2006 ²	Medicaid Elig as % of Population
County	673	2,094	941	862	2,347	1,406	92	6,244	57,707	11%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

		Med	licaid Eligible	s By Race	& Ethnicity fo	or June 200	07		
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	105	492	136	54	34	20	_	736	1.3%
White ³	246	527	378	419	505	736	47	2,565	4.4%
Black/ African									
American ³	160	321	224	304	334	589	41	1,772	3.1%
American Indian/ Alaskan									
Native ³								3	0.0%
Asian/ Pacific									
Islander ³								13	0.0%
Other ³	78	169	90	27	14			308	0.5%
Unreported Non-hispanic	81	565	110	55	53	50		833	1.4%
Multiple Race ³		15						18	0.0%

³ Non-hispanic

	Medicaid Eligibles Enrolled in Community Care of North Carolina⁴ (CCNC) for June 2007									
									Total	CCNC as % of
	Health				21+	21+	Family	Total CCNC	Medicaid	Medicaid
	Choice	0-5	6-11	12-20	(Non- ABD)	ABD	Planning	Population	Population	Population
County	130	1,868	840	664	369	526		4,267	6,244	68%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	17.2%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	5.2	9.0

⁵ Recipients have full dual eligibility

			Av	erage Cos	t per Recipient	⁶ SFY200	7			
	County	State	County	State	County	State	County	State	County	State
	Inpatient	Inpatient	Physician	Physician	ER	ER	Pharmacy	Pharmacy	Dental	Dental
Adult	\$1,149	\$1,291	\$301	\$638	\$264	\$287	\$1,146	\$1,340	\$537	\$548
Child	\$628	\$760	\$274	\$344	\$138	\$184	\$370	\$572	\$414	\$438
	County	State	County	State	County	State	County Nurs.	State Nurs.	County	State
	PDN	PDN	PCS	PCS	ICF/MR	ICF/MR	Home	Home	Radiology	Radiology
Adult	\$138,259	\$137,255	\$6,512	\$6,082	\$106,147	\$107,458	\$24,709	\$26,470	\$87	\$168
Child	\$219	\$90,178	\$2,618	\$5,080	\$51,613	\$87,869	\$0	\$23,119	\$27	\$48
	County Therapy S Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State	e Total ⁷			
Adult Child	\$0 \$1,033	\$571 \$2,015	\$4,830 \$6,854	\$5,494 \$9,407	\$21,236,663 \$9,160,877	. ,	2,005,005 9,949,182			
Average A	nnual Enrolle	ee Cost ⁸	⁶ Child is define	ed as 0-17 ve	ars of age					

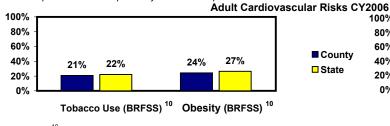
	. ,	. ,					
Average Annual Enrollee Cost ⁸							
	County	State					
Adult	\$8,032	\$7,254					
Child	\$2,554	\$3,147					

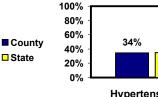
Does not include Cost Settlements, TPL, Medicare Buy-in, Administrative Costs. Enrollment based on member months.

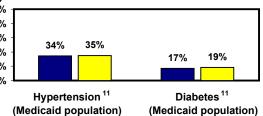
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007									
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide					
COMMUNITY SUPPORT	249	\$1,691,704	\$6,794	\$12,721					
OTHER ENHANCED SERVICES	208	\$402,265	\$1,934	\$1,713					
OUTPATIENT THERAPY	140	\$280,903	\$2,006	\$614					
OTHER DD SERVICES (note 16)	333	\$4,688,811	\$14,081	\$14,426					
SUBSTANCE ABUSE	123	\$388,535	\$3,159	\$1,891					
OTHER SERVICES	943	\$3,038,904	\$3,223	\$3,064					

Emergency Services for Non-Citizens SFY2007								
	Recipients	Costs	Avg Cost					
County	246	\$1,242,897	\$5,052					
State	18,758	\$60,377,661	\$3,219					

¹⁶ Other services provided to Developmentally Disabled Recipients







¹¹ Medicaid population based on June 2006 eligibility

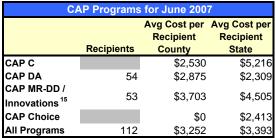
Agency for Healthcare Research (AHRQ) Quality I	ndicato	rs ¹²			CY2006		
Prevention Quality Indicators			County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std Dev ¹⁴
Diabetes short-term complication admission rate				199.1		232.3	
Diabetes long-term complication admission rate				297.4		323.6	
Chronic obstructive pulmonary disease admission rate				455.5		458.3	
Congestive heart failure admission rate			13	686.8	508.2	740.8	•
Adult asthma admission rate				283.4		322.6	
Pediatric asthma admission rate				209.8		208.9	
Below 1 Std Dev.	↑	above 1 Std Dev		•	within + / - 1 S	td Dev.	

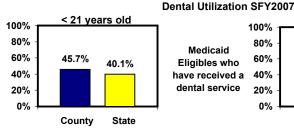
These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

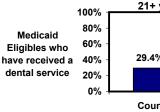
Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

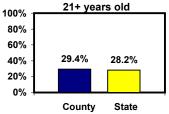
12 Source: AHRQ website http://www.ahrq.gov 13 Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate. For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html









Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

⁷ Limited to items listed in this table

⁹ Piedmont Behavioral Program not included

¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.

Innovations applicable to Piedmont Behavioral Program counties only